

State of Activities for Fiscal Year 2010

Revenue and Support

U.S. Department of Health and Human Services	\$	7,890,136
State of California Department of Developmental Services	\$	5,190,533
U.S. Department of Education	\$	2,566,968
The California State Bar	\$	2,382,954
Program Income/Attorney Fees	\$	585,947
State of California Department of Mental Health	\$	1,234,204
U.S. Social Security Administration	\$	368,744
Miscellaneous Income/Other Contracts/Interest Income	\$	296,942
Donations	\$	14,359
Total Revenues	\$	20,530,787

Expenses

Program Services	\$	17,706,851
General and Administrative	\$	2,411,566
Total Expenses	\$	20,118,417

Change in Net Assets

\$	412,370
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Providing cost effective services

DRC receives its core funding from 7 federal grants and 4 state contracts. In 2010 we assisted 26,681 individuals, a 5.8% increase from the prior year. Our operating costs are low, 12% allowing us to spend 88% of our funding on program services. Above are our revenue and expenses.

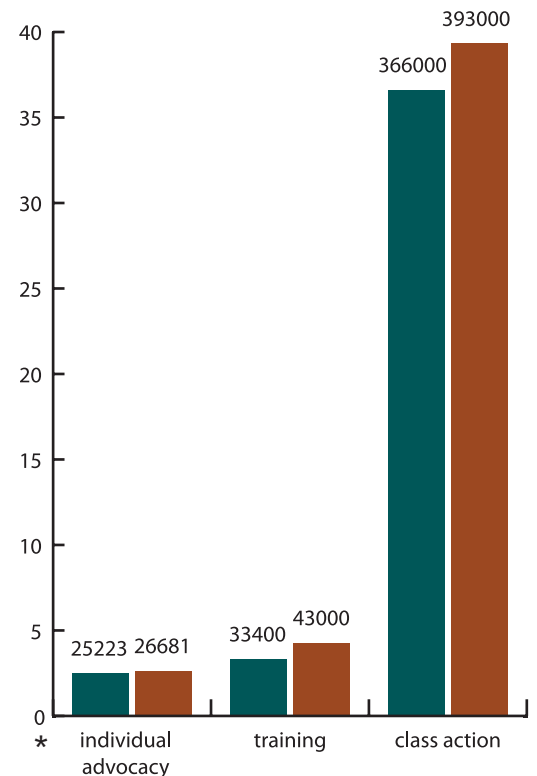
Meeting increased demand

Our core services are: individual advocacy assistance, training and class action litigation. The chart at left shows the number of individuals impacted in each of these areas in 2009 and 2010.

Please support us

For more than 30 years Disability Rights California has been helping Californians with disabilities obtain the services they need in order to live independent and productive lives. As DRC's core funding decreases, it is difficult to meet the increased demand for services. Please consider making a donation so we can continue this important work. You may donate at www.disabilityrightsca.org/about/donate.htm.

Individuals assisted by Disability Rights California



Disability Rights California is funded by the federal and state contracts listed above. Opinions expressed in this report are those of the authors and not necessarily the views of our funders.